

**CHARTIERS TOWNSHIP SUPERVISORS
BUDGET WORKSHOP & OTHER BUSINESS
Wednesday
November 5, 2024
4:15 P.M.**

The Budget Workshop was called to order at 4:15 P.M. Tuesday, November 5, 2024.

ATTENDANCE:

Attending the workshop were Supervisors Bronwyn Kolovich, Harlan Shober and Frank Wise. Also attending were Jodi L. Noble-Township Manager, Judy Taylor, Treasurer; and Jamie Rozzo, Recording Secretary

The board held executive session from 4:15 pm to 4:30pm to discuss contract negotiations, personnel and litigation matters. The executive meeting was adjourned into the budget meeting at 4:30 pm.

Mrs. Noble discussed some changes to the budget. She increased and decreased funds accordingly to make a balanced budget for 2025. GFOA (Government Finance Officer's Associations) recommends keeping the fund balance at 15% but Jodi prefers to keep it at a minimum of 25%. We don't have real estate revenue for the first quarter of the year and we can have significant weather related expenses so having enough of a balance to carry us through the first quarter is prudent.

The board will be conducting the road tour tomorrow to evaluate the potential roadways for the 2025 road program. The budget is approx. \$495,000.

The budget meeting was adjourned at 6:00 pm.

Secretary, Frank Wise Jr.

Recording Secretary, Jamie Rozzo